



OVERALL PATIENT CARE STATISTICS





A DAY AT CMC	
Outpatients	9,250
Inpatients	2104
Operations	185
Births	55
Radiological Tests	2405
Bed occupancy	78.06%
Daily Running Expenses	Rs. 3,15,80,517



PERSONNEL	
Administrative Staff and Clerks	832
Chaplains	15
Doctors	1799
Engineering Staff and Artisans	81
Housekeeping Staff and Attenders	1498
Library Staff	31
Nurses	2847
Pharmacists	299
Social Workers	39
Teaching Staff (Non-Medical) and Technical Staff	2045
TOTAL	9486

SERVICE VALUES	
Major Expenses (2017-2018)	
Running expenses 2017-2018	Rs.1149.53 crores
Costs for infrastructure development	Rs.51.67 crores
Important Areas of Subsidy (2017-2018)	
Subsidised health care	Rs.178.76 crores
Educational subsidy	Rs.88.87 crores
Sources of Income (2017-2018)	
Patient fees	98.98%
Student fees	0.88%
Contribution from supporting churches and other organizations	0.14%

CMC STATISTICS (APRIL 2017 - MARCH 2018)				
	Beds	Inpatients	Outpatients	Births
Main Hospital	2,249	1,09,622	21,83,321	14,788
Community Health and Development	135	11,362	1,05,568	3,985
Rural Unit for Health and Social Affairs	73	3,558	96,148	1,087
Schell Eye Hospital	100	8,148	1,33,514	-
Low Cost Effective Care Unit	48	2,110	66,060	166
Shalom Family Medicine Centre	-	-	39,481	-
Mental Health Centre	98	823	1,13,059	-
Nambikkai Nilayam	24	114	5,027	-
CMC Chittoor Hospital (130 beds-currently using 60)	130	4,246	1,06,697	-
Total	2,857	1,39,983	28,48,875	20,026



Distribution of Outpatient Visits by Clinics

Adolescent and Paediatric Urology	1631	ENT 5	17954
Adolescent Medicine Clinic	215	ENT Airway Clinic	1033
Alpha Health Checkup	2658	ENT Audio Vestibular Clinic	5379
Amputee Clinic	641	ENT Cochlear Implant Clinic	236
Anaesthesia	7212	ENT Ear and Hearing Clinic	4733
Andrology	1495	ENT Nose and Sinus Clinic	4725
ART Clinic	5	ENT 1 Tumour Clinic (HNCA)	1453
Asthma Clinic	1288	Epidermolysis Bullosa Clinic	11
Bariatric Clinic	642	Head & Neck Surgery I	3390
Brain Injury Clinic & Mela	1613	Head & Neck Surgery II	5051
Cardiology Electrophysiology Clinic (EPC)	6005	ENT Voice Clinic	2754
Cardiology 1	28634	Epilepsy Clinic	8389
Cardiology 2	32366	Female Continence Clinic	293
Cardiology 3	37992	Fracture Clinic	3804
Cardiothoracic 1	3156	Gastroenterology	52134
Cardiothoracic 2	1055	Genetic Counselling Clinic	501
Cardiothoracic 3	1022	Connective Tissue Disorder Clinic	83
Casualty	81342	Geriatrics	25031
Cerebral Palsy Clinic	10	Gestational Diabetes Clinic	2282
Chest Pain Clinic	2608	Haematology	35371
Child & Adol. Psychiatry	1478	Haemophilia Clinic	120
Child Kidney Care Clinic	577	Hand Research Clinic	23253
Clubfoot Clinic (CTEV)	684	Hansen's Disease Clinic	397
Cutaneous Vascular Malformation	97	Heart Failure Clinic	27
Dental 1	15121	Hepato-Pancreato-Biliary	9812
Dental 2	18628	Hepatology	27628
Dermatology 1	45193	HPB Gallstone Clinic	31
Dermatology 2	46323	High Risk Infant Clinic	3949
Dermatology Cosmetic Clinic	498	HPB Oncology	2290
Dermatology Pemphigus and Bullous Disease	215	I.D Referral Clinic	16051
Dermatology Psoriasis Clinic	123	Inflammatory Bowel Disease Clinic	2063
Developmental Paeds-Speciality Clinic	46	Lithotripsy Clinic	569
Developmental Paediatrics	8467	Liver Transplant Clinic	379
Diabetes & Foot Clinic	2309	Lupus & Vasculitis Clinic	640
Diabetes Ophthalmology	1278	LUTS Clinic	536
DOTS Clinic	41	Lymphoma and Leukaemia	11597
Early Arthritis Clinic	740	Medical Genetics	3076
Endo-diabetes Clinic	28015	Medical Oncology	30374
Endocrinology	50649	Medicine 1	45881
Endo- Young Adult Diabetes Clinic	1552	Medicine 2	42214
ENT 1	14970	Medicine 3	43286
ENT 2	12804	Medicine 4	38425
ENT 3	17948	Medicine 4 Wellness Clinic	460
ENT 4	14685	Medicine 5	43329



Distribution of Outpatient Visits by Clinics

Menopause Clinic	750	Paediatrics 3	22492
Musculoskeletal Tumour Clinic	42	Pain Clinic	366
Neonatology	14545	Palliative Care Clinic	4147
Nephrology 1	21748	Pancreatic Clinic	2560
Nephrology 2	21807	Perinatal Clinic	1122
Neuro-Muscular Clinic	988	Pituitary Disease Clinic	1861
Neurosurgery 1	17311	Plastic Surgery 1	5294
Neurosurgery 2	12481	Plastic Surgery 2	5714
Neurosurgery 3	12511	Physical Medicine and Rehabilitation 1	12028
Neurology	36875	Physical Medicine and Rehabilitation 2	12328
Nuclear Medicine Clinic	4434	Post Partum check up	407
Obstetrics & Gynaecology 1	29530	Pre Anaesthetic Clinic	18059
Obstetrics & Gynaecology 2	9528	Psoriatic Arthritis Clinic	401
Obstetrics & Gynaecology 3	34728	Psychiatry 1	4693
Obstetrics & Gynaecology 4	37432	Psychiatry 2	4016
Obstetrics & Gynaecology 5	33582	Psychiatry 3	880
Gynaecologic Oncology	10444	Radiation Therapy 1	10512
Ortho 3 Trauma	3867	Radiation Therapy 2	12034
Orthopaedics 1	27678	Radiation Therapy 3	10681
Orthopaedics 2	42226	Reproductive Medicine	12856
Orthopaedics 3	50339	Retroviral Clinic (ID)	2393
Orthopaedics 2 Trauma Clinic	2136	Respiratory Medicine	52638
Osteoporosis & Metabolic Clinic	391	Rheumatology Clinic	43312
Paediatric Airways Clinic	126	Staff Student Health Services	64851
Paediatric Asthma	5321	Shalom Dental Clinic	2472
Paediatric Casualty	26472	Shalom Family Medicine Clinic	39486
Paediatric Cochlear Implant	445	Sleep Disorder Clinic	222
Paediatric Dermatology	9173	Spinal Cord injury mela	367
Paediatric Endocrinology and Metabolism	9367	Spinal Disorders Surgery	28039
Paediatric ENT	11152	Spon. Arth & Crystal. Arth Clinic	780
Paediatric Gastroenterology	1044	Stroke Clinic	3065
Paediatric Lymphoma and Leukaemia	1489	Surgery 1	15440
Paediatric Infectious Disease	2127	Surgery 2 (Colorectal)	16288
Paediatric Nephrology & Chr.Renal failure	9691	Surgery 3	14848
Paediatric Neurology	13835	Surgery 4	19844
Paediatric Oncology	13145	Surgery Endocrine Clinic	21548
Paediatric Orthopaedics	15844	Surgery Vascular Clinic	17120
Paediatric Rheumatology	3600	Thyroid Clinic	4317
Paediatric Urology	220	Transplant Endocrinology Clinic	28
Paediatric Surgery 1	10412	Uro- Transplant Clinic	2232
Paediatric Surgery 2	9880	Urology 1	21408
Paediatrics 1	24826	Urology 2	27916
Paediatrics 2	24855	Voluntary Kidney Donor Clinic	234



Distribution of Inpatient by Specialty

Cardiology 1	1668	Obstetrics & Gynaecology 2	696
Cardiology 2	1655	Obstetrics & Gynaecology 3	4862
Cardiology 3	2153	Obstetrics & Gynaecology 4	6139
Cardiothoracic Surgery 1	522	Obstetrics & Gynaecology 5	6129
Cardiothoracic Surgery 2	467	Gynaecologic Oncology	644
Cardiothoracic Surgery 3	416	Orthopaedics 1	1119
Dental 1	91	Orthopaedics 2	1242
Dental 2	71	Orthopaedics 3	1896
Dermatology 1	382	Paediatrics Unit 1	1016
Dermatology 2	319	Paediatrics Unit 2	1143
Developmental Paediatrics	301	Paediatrics Unit 3	1178
Endocrinology	1250	Paediatric Endocrinology	253
E.N.T 1	455	Paediatric Nephrology	323
E.N.T 2	680	Paediatric Neurology	491
E.N.T 3	720	Paediatric Oncology	1997
E.N.T 4	669	Paediatric Orthopaedics	1246
E.N.T 5	808	Paediatric Rheumatology	73
Head and Neck Surgery 1	302	Paediatric Surgery 1	1446
Head and Neck Surgery 2	223	Paediatric Surgery 2	1256
Electrophysiology Clinic	539	Palliative Care	23
Gastroenterology	1147	Plastic Surgery – Burns Unit	29
Geriatrics	809	Plastic Surgery 1	438
Haematology	2465	Plastic Surgery 2	397
Hand Research	1131	P.M.R. 1	421
Hepatology	1352	P.M.R. 2	372
Hepato-Pancreato-Biliary	709	Pulmonary Medicine	1441
Retroviral (ID)	352	Radiation Therapy 1	1562
Medicine 1	1567	Radiation Therapy 2	898
Medicine 2	1480	Radiation Therapy 3	654
Medicine 3	1549	Reproductive Medicine	1066
Medicine 4	1395	Rheumatology	1145
Medicine 5	1400	Spinal Disorder Surgery	501
Medical Genetics	1	Surgery 1	1022
Medical Oncology	2555	Surgery 2 (Colorectal)	1441
Neonatology	14824	Surgery 3	1250
Nephrology 1	1079	Surgery 4	1533
Nephrology 2	1312	Surgery - Endocrine	1157
Nuclear Medicine	438	Surgery - Vascular	1512
Neurosurgery 1	1209	S.S.H.S	44
Neurosurgery 2	1072	Urology 1	1617
Neurosurgery 3	862	Urology 2	1661
Neurology	1837	Uro Transplant	143
Obstetrics & Gynaecology 1 (New)	704		



Inventory of Diagnostic Tests and Therapeutic Procedures

DIAGNOSTIC TESTS		THERAPEUTIC PROCEDURES	
Allergy Skin Testing	4,000	Anaesthesia Procedures (in OR)	28,628
Ambulatory BP	717	Anaesthesia Procedures (outside OR)	10,860
Antenatal Diagnosis by DNA Testing	145	Blood Transfusions	68,975
Audiometries and Audiology Procedures	56,493	Bone Marrow Transplants	236
Biopsies	49,029	Brachytherapy Procedures (LDR & HDR)	267
Bronchoscopy & Scopy Procedures	2,350	CPAP	673
Cardiac Diagnostic Angiograms	3,371	Cardiac Interventions	3,371
Clinical Biochemistry Tests	53,64,396	Chest Sonography guided procedures	565
Clinical Path. and Blood Bank Tests	94,49,065	Conventional Radiotherapy	1,424
Clinical Pharmacology Tests	25,248	3D Conformal Radiotherapy	598
Cytogenetics Test	1,500	Dental Procedures	72,732
Cytology and FNAC	21,810	Developmental Paediatrics Assessment / Assistance	5,686
Cystoscopies	3,392	Developmental Paediatrics Therapy and Surveillance	1,161
CT Scans and PET CT	55,940	Dermatology Procedures	37,937
ECG	1,29,141	DSA Procedures	6,951
ECHO	60,781	Endoscopy Procedures	23,389
EEG	9,409	ENT Therapies	5,819
EMG	8,711	ENT Minor Procedures	25,257
ENT – Scopies (rigid and flexible)	30,396	Eye Operations	9,087
ENT Diagnostic Procedures	2,378	Immunology Procedures	3,627
Endocrinology Test	42,574	Intensity Modulated RT and Image Guided RT	555
Gait and Video Analysis	194	Interventional Pulmonary Procedures	407
Haematology Tests	236	Kidney Dialysis Treatments	28,788
Holter Monitoring	3,870	Kidney Transplants	95
Immunology	1,165	Nuclear Medicine Therapy	738
MRI Scans	36,860	Occupational Therapy Treatments (PMR & Developmental Paediatrics)	1,61,508
Mammography	3,764	Operations (Main, Centenary Operation Theatres and Day Care theatre)	39,312
Medical Genetics Tests	522	Physiotherapy Treatments	2,35,271
Microbiology and Serology Tests	5,67,544	Prosthetic and Orthotic Appliances	39,754
Nuclear Medicine Studies	10,156	Radiosurgery (Neurology & Dermatology)	443
Plain X-rays	4,68,106	Respiratory Therapy Procedures	2,890
Pulmonary Function Tests	36,380	Speech Therapy (PMR and Dev.Paed.)	14,065
Pulmonary Diagnostic Tests (misc)	8,976	Stereotactic Radiosurgery	111
Radiographs (Dental)	17,812	Stereotactic Radiotherapy	152
Sleep Studies	1,000	Total body irradiation	56
Stereotactic Biopsies	27	Urological Procedures	3,466
Treadmill	9,949		
Ultrasound	1,23,490		
Uroflowmetry + PVR	9,383		
Virology Tests	3,43,589		



Statistics of Outreach Health Care Centres

Community Health Department

Antenatal Attended in Mobile Clinic	7,744
No. of patients seen in Doctor-led Clinic	21,010
No. of patients seen in Nurse-led Clinic	16,770
No. of patients seen in MCH Clinic	4,006
Home visits by HA & PTCHW	50,441
No. of patients seen in Eye camp	1,260
No. of patients seen in Cancer camp	392
No. of persons attended in Newly Married Couples Meeting	239
Leprosy clinic attendance	867
Jawadhi Hills Programme patient visits (Veerappanur Center & Mobile clinics)	20,507
BASE HOSPITAL STATISTICS	
Births	3,985
Total Inpatients	11,362
Adult	6,176
Children	5,186
Nursery Admissions	1,293

Casualty	16,578
No. of Surgeries	1,198
APS Alone	511
LSCS Alone	339
APS & LSCS	281
Other Surgeries	67
Total Outpatients	1,05,568
Antenatal visits	21,950
Diabetes - Saturday	2,036
ID - Tuesday	599
ENT - Saturday	925
Eye - Monday	1,962
Dental - Thursday	374
TB DOTS - Tuesday	345
Leprosy - Saturday	867
No. of children Immunized	8,334
No. of Ultrasound Scan	3,050
Total Investigations	1,52,668

Low Cost Effective Care Unit (LCECU)

Outpatients	66060
General OPD	50760
Staff clinics	1342
ANC visits	2447
Casualty	4221
Visiting Consultants	5803
Medicine and DMGV	1487
Inpatients	2110
Surgery	163
Births	166
Tests done in Schell Lab	36673
Total outpatients in Outreach Clinics	7375
Periyar Nagar	842
Old Town	2396
Samiyar Madam	1471
Muthumandapam	1173
Rangasamy Nagar	1493
Home Visits	247
Chronic Patients Follow up by Community Nurse	870



Households Enumerated by Field Workers	590
Total no. of procedures done	10,527

Shalom Family Medicine Centre

Outpatients	39481
Treatment Room procedures	3897
Total no. of lab tests done	36933



Rural Unit for Health and Social Affairs (RUHSA)

BASE HOSPITAL	
Total Outpatients	96, 148
Casualty	7,456
Psychiatry Clinic visits	945
ENT Clinic visits	1,434
Diabetes Clinic visits	2,840
Dental Clinic visits	1,651
Occupation Therapy Clinic	941
Physiotherapy Clinic	1,928
Ophthalmology Clinic	3,623
ID Clinic visits	369
Total Inpatients	3,558
General Surgeries and Caesarean sections	538
Gynaecological Surgeries	6
Total deliveries	1,087
Paediatrics	947
Dermatology (Dec.17 to Mar.18)	120
Tubectomies	322
Total number of lab tests	62,090
Total number of x-rays	1,051
Total number of obstetric scans	192
ECG	1,366

OUTREACH CLINICS AND CAMPS	
Mobile Clinic visits	16,746
Nurse Home Visits	3,165
Cervical Cancer Screening camps	738
Oral Health Camps	605
Eye Care Camps	1,074



Community College Vocational Trade training courses for rural youth

Occupation/Physiotherapist visits	1,313
Community Education Programmes	69

TRAINING WORKSHOPS	PARTICIPANTS
Integrated Health Development Programme for nurses	873
Principles of Management	86
Community Health Nursing posting for M.Sc Nurses	28
Other Adhoc training programmes	33

COMMUNITY DEVELOPMENT PROGRAMME	NO. BENEFITED
6 Youth Clubs for career guidance	170
Marginal Farmer's development programme	132
Community College Vocational Trade training courses for rural youth	256
6 Elderly day care centers	120
1 Play Center for rural children	20



College of Nursing Community Health (CONCH)

	Clinics	Patients	Home Visits
CONCH	1457	9505	41764
Urban	746	12757	34658
Geriatric Clinics	13	272	
Health Education cum Action Projects	8	1015	
Eye Camps	7	772	
School Health Camps	3	278	
TB Awareness Programme	3	1075	
HIV / AIDS Awareness Programme	5	44	
World Cancer Awareness Day	4	35	-
Hand Washing Day Programme	7	67	
World Hypertension Day Programme	7	78	
World Diabetes Day Programme	12	107	
ORS and Breast Feeding Programme	5	36	
Road Safety Programme	1	25	
World Autism Day	7	53	
World Environment Day	8	204	
World Blood Donor Day	5	66	
World Epilepsy Day	2	18	
National Deworming Day	4	266	
World Oral Health Day	6	57	
World Alzheimer's Day	2	16	
World Heart Day	3	21	
World Mental Health Day	3	23	
World Nutrition Week	3	23	
World Pneumonia Day	1	13	
World Tuberculosis Day	6	49	
World Contraception Day	2	15	



Rural home visit from College of Nursing Community Health (CONCH)